WASHINGTON COURTS
ADMINISTRATIVE OFFICE OF THE COURTS

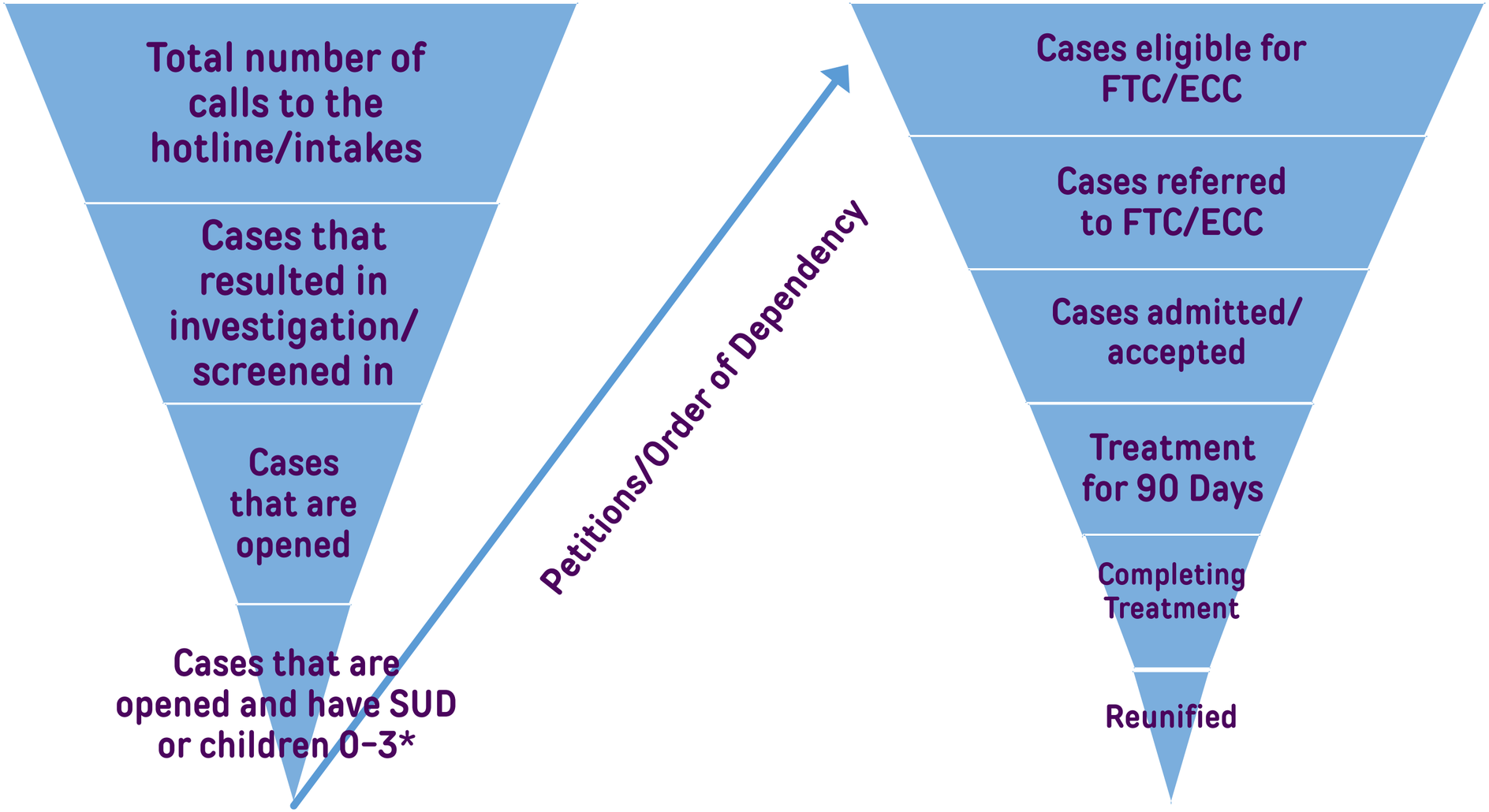
Drop-Off Analysis

What is it?

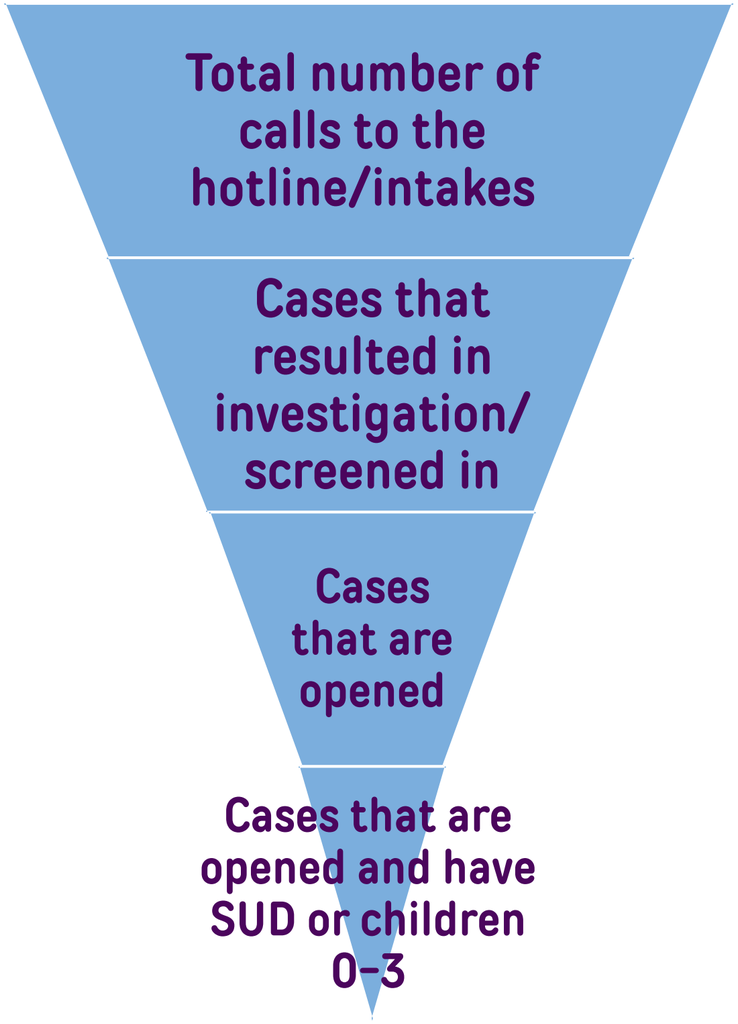
- A drop off analysis is a directed implementation strategy to determine where a program loses participants

The Process

- Collect Data
- Discuss the Results
- Decide On and Implement Improvements - set a goal
- Repeat - how often is determined by your goal

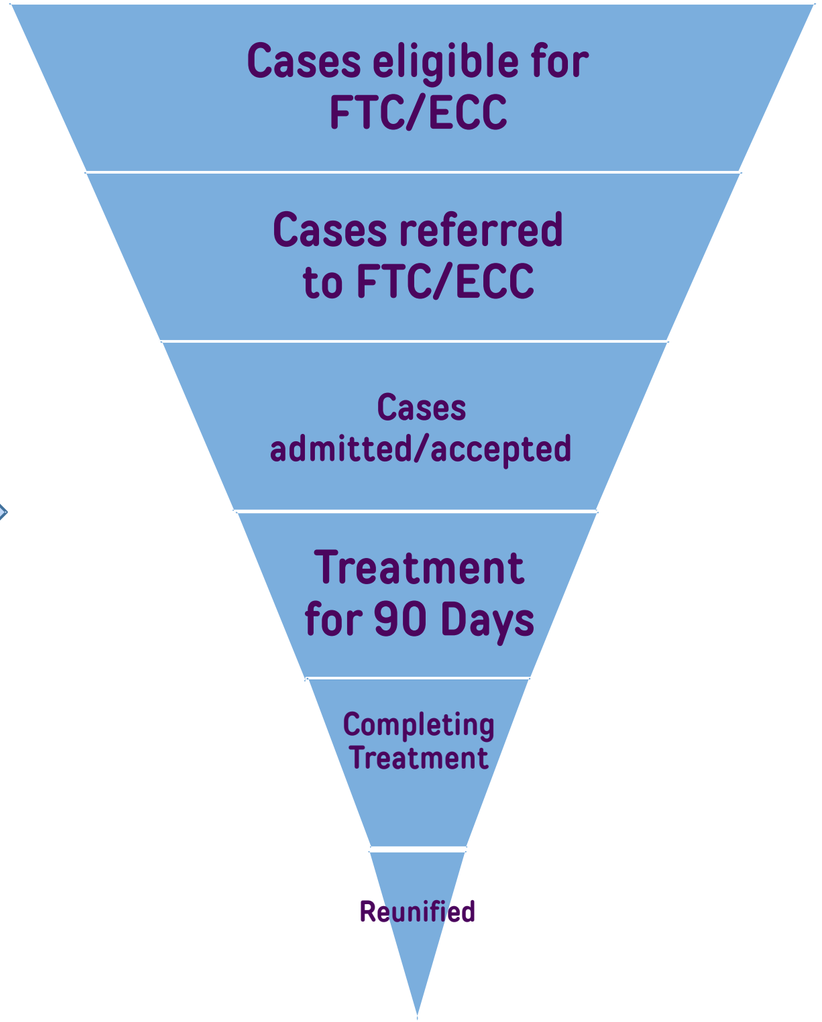


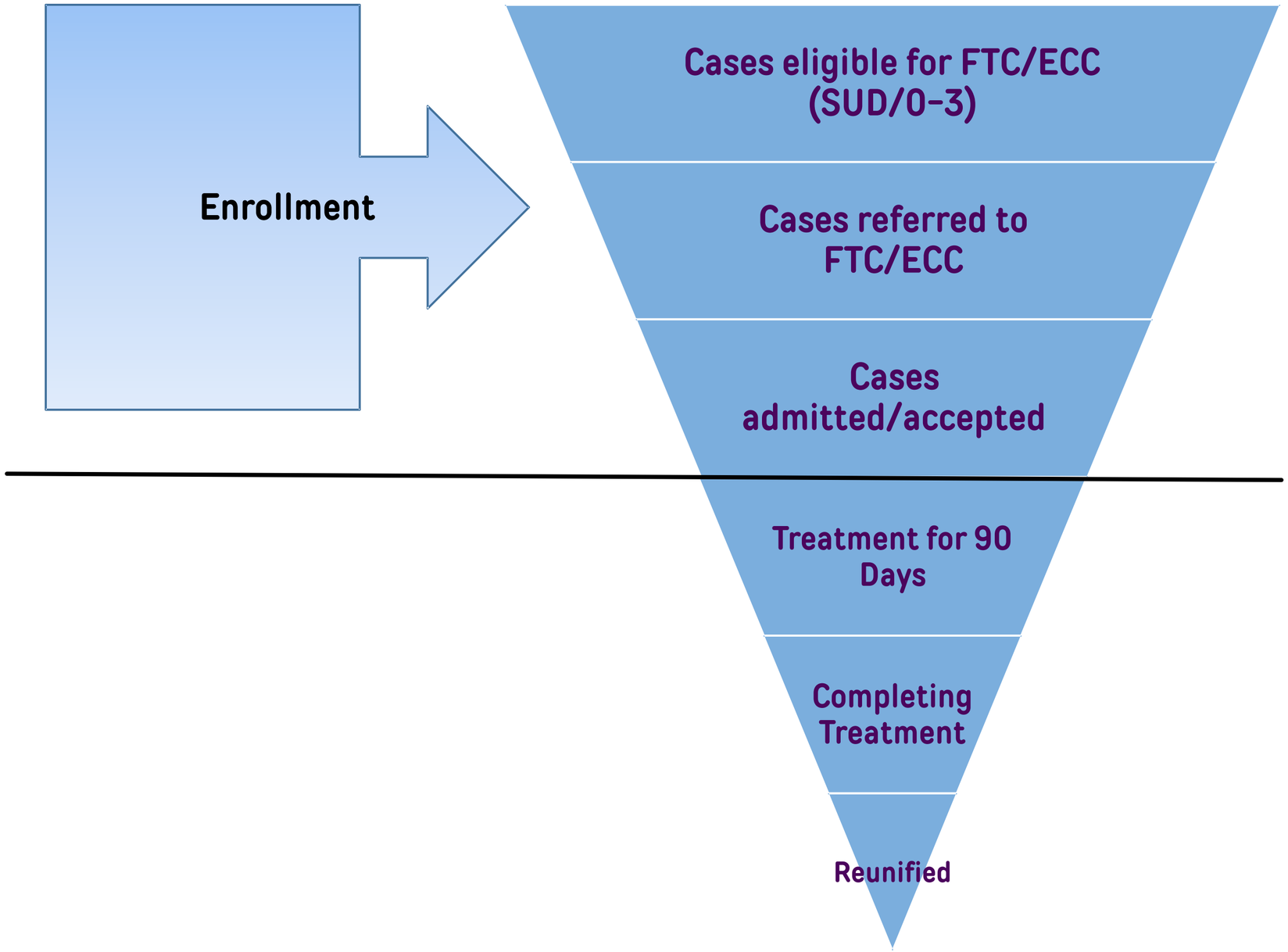
*SUD and 0-3 are current requirements for some programs, feel free to change this to match other requirements as needed

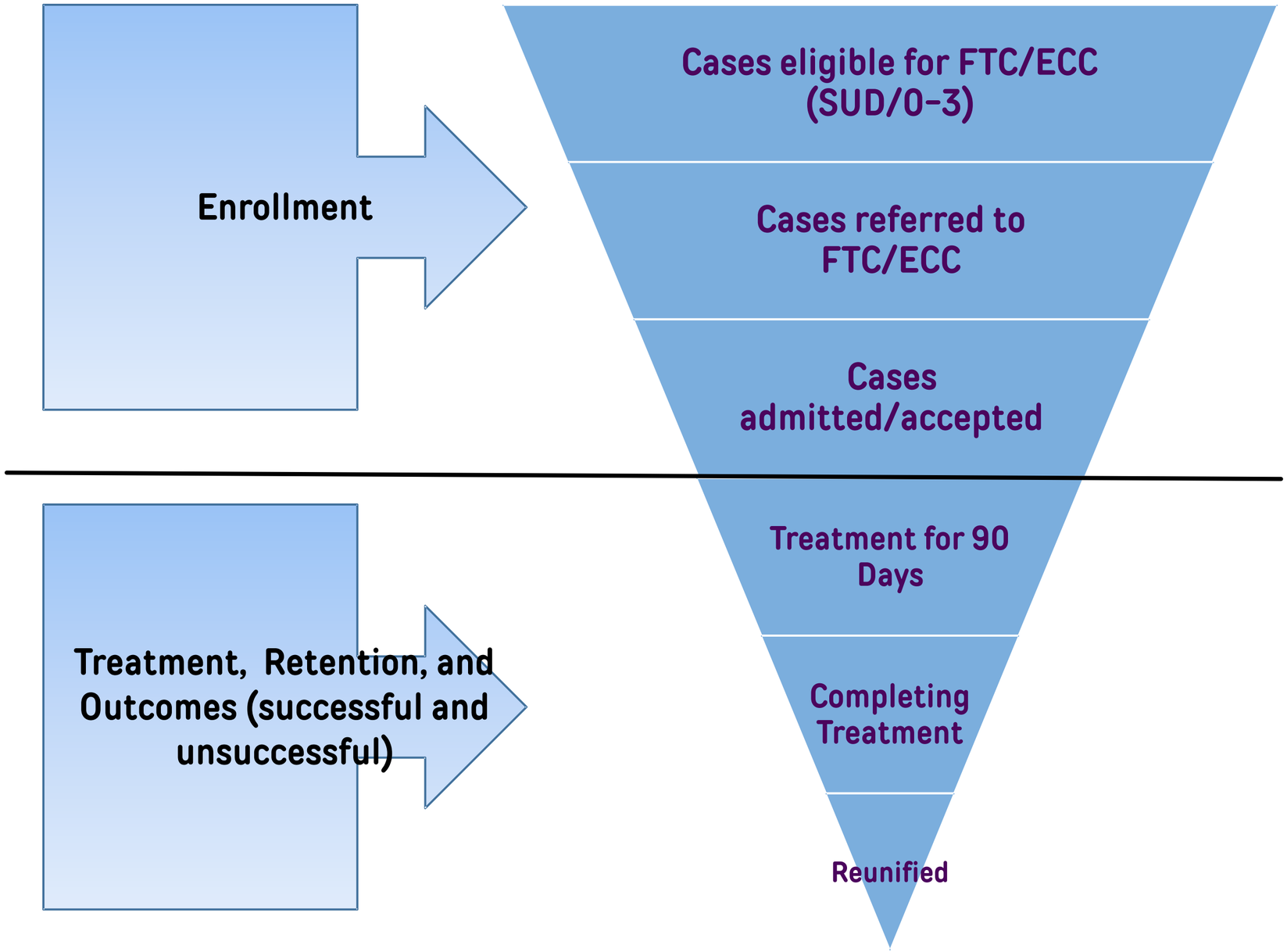


This part of the analysis is really looking at the front end of the system. What is happening with the families when they first enter the system?

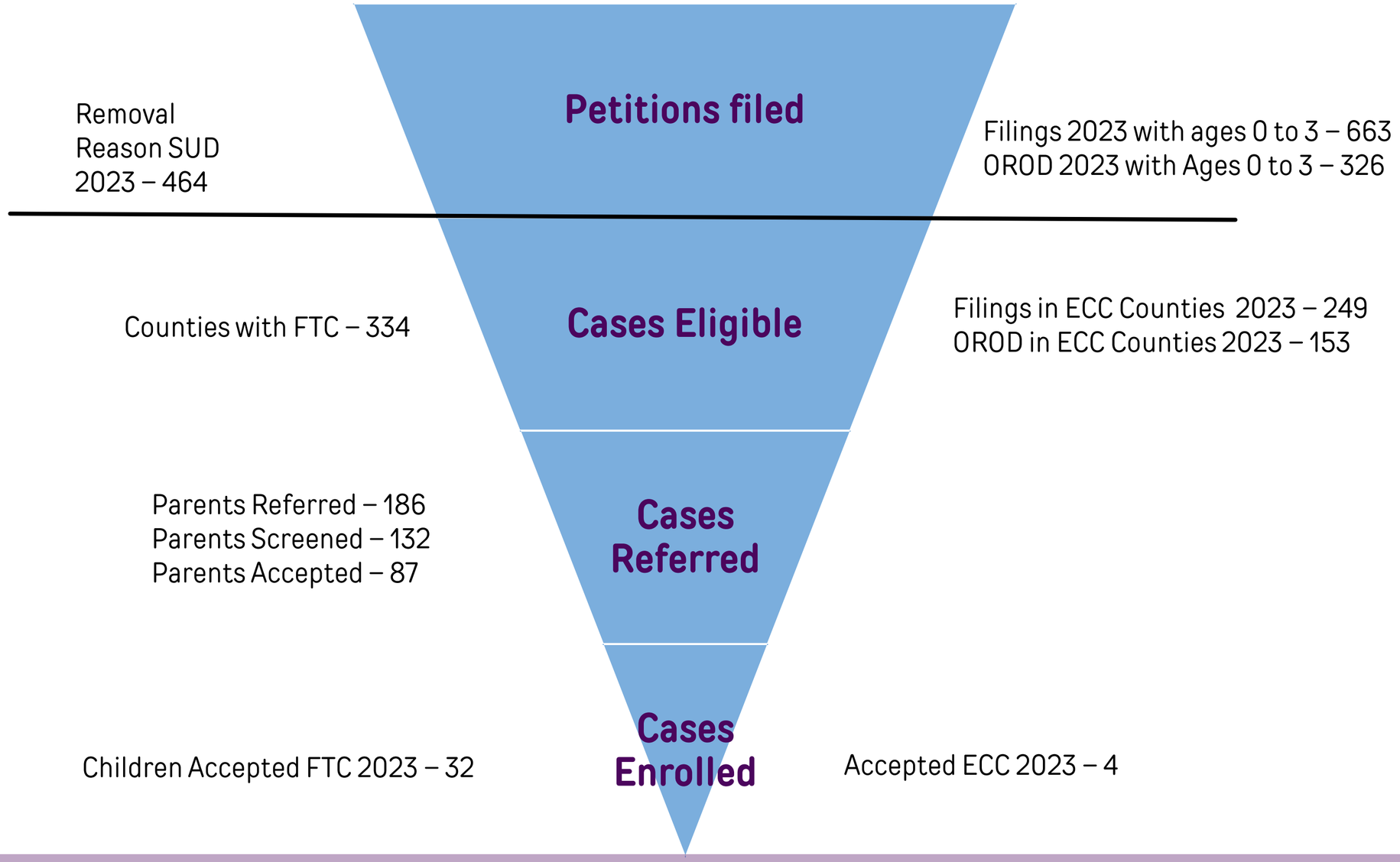
The next part is looking at families that are eligible for our programs and what is happening to them throughout the program.




Enrollment
Cases eligible for FTC/ECC (SUD/0-3)
Cases referred to FTC/ECC
Cases admitted/accepted
Treatment for 90 Days
Completing Treatment
Reunified


Enrollment
Cases eligible for FTC/ECC (SUD/0-3)
Cases referred to FTC/ECC
Cases admitted/accepted
Treatment for 90 Days
Completing Treatment
Reunified
Treatment, Retention, and Outcomes (successful and unsuccessful)

FTC and ECC Enrollment Drop-Off



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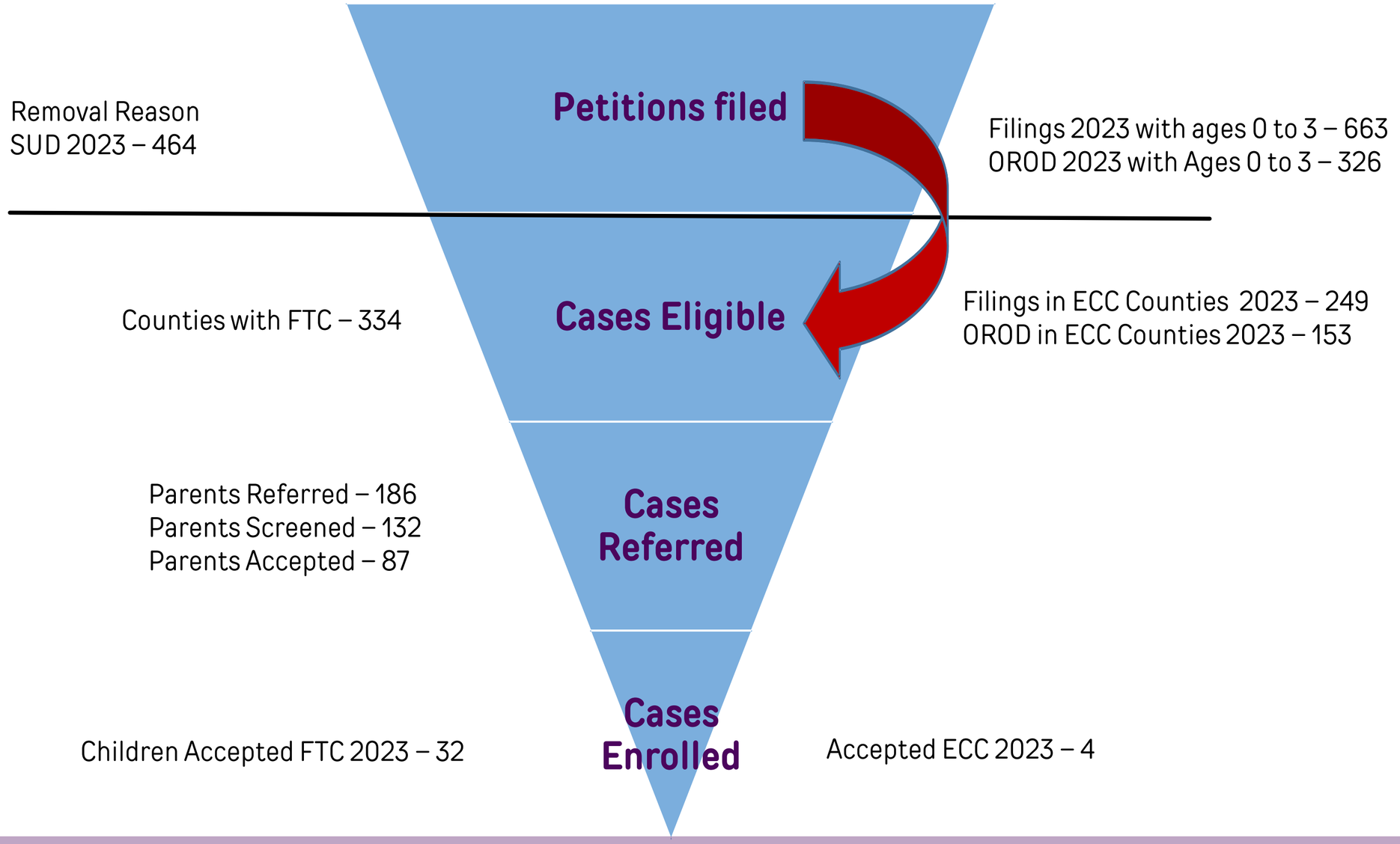

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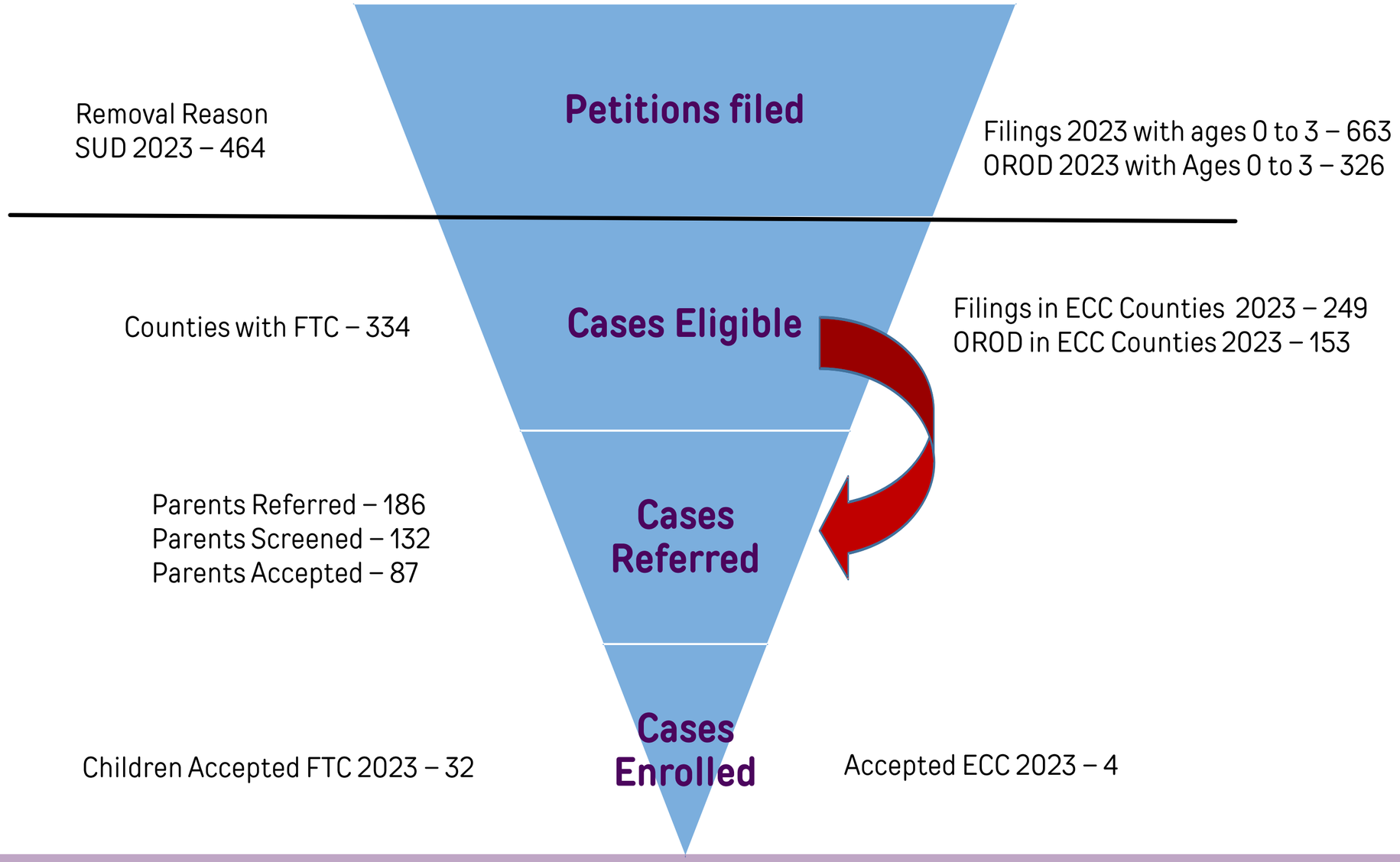
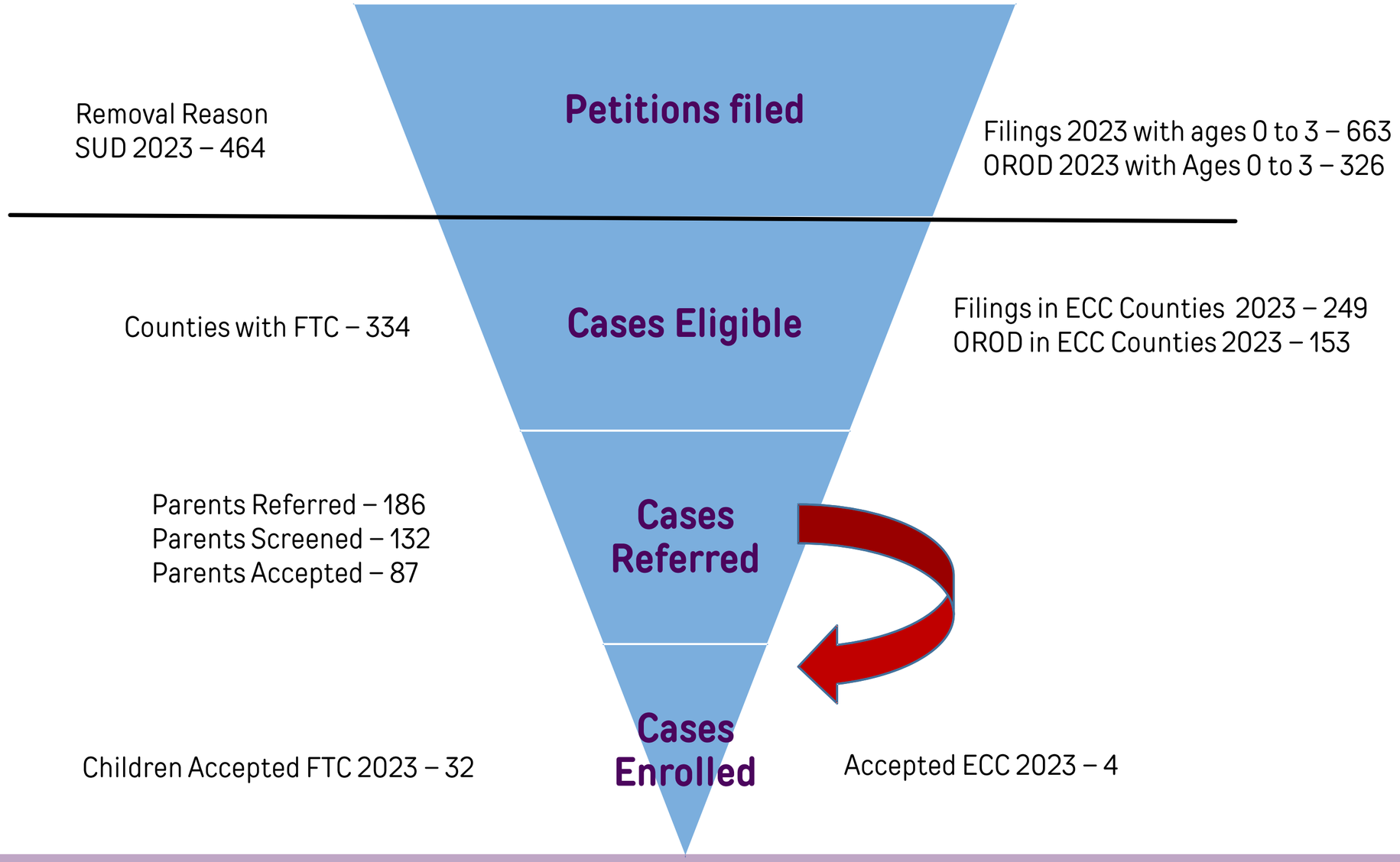
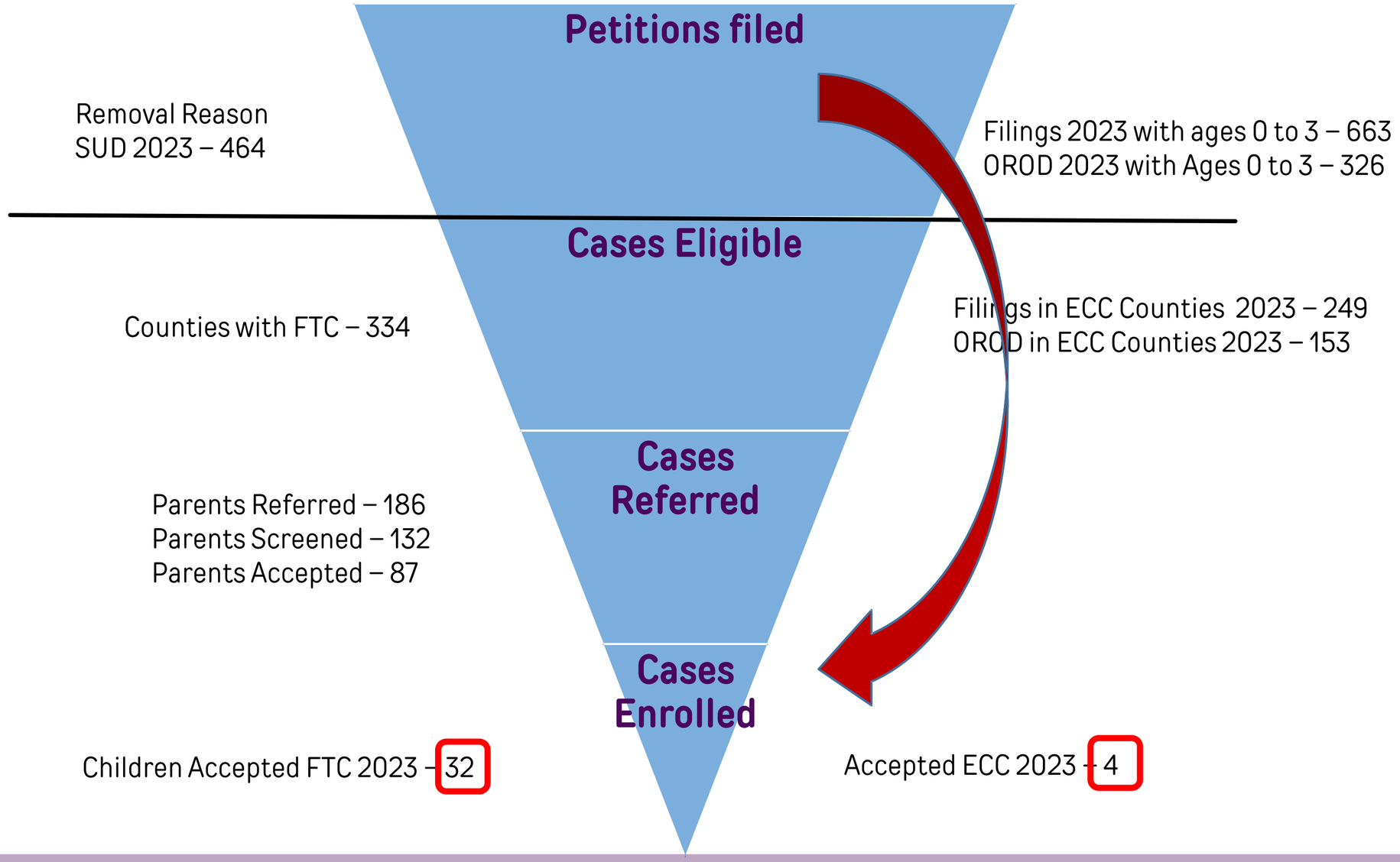


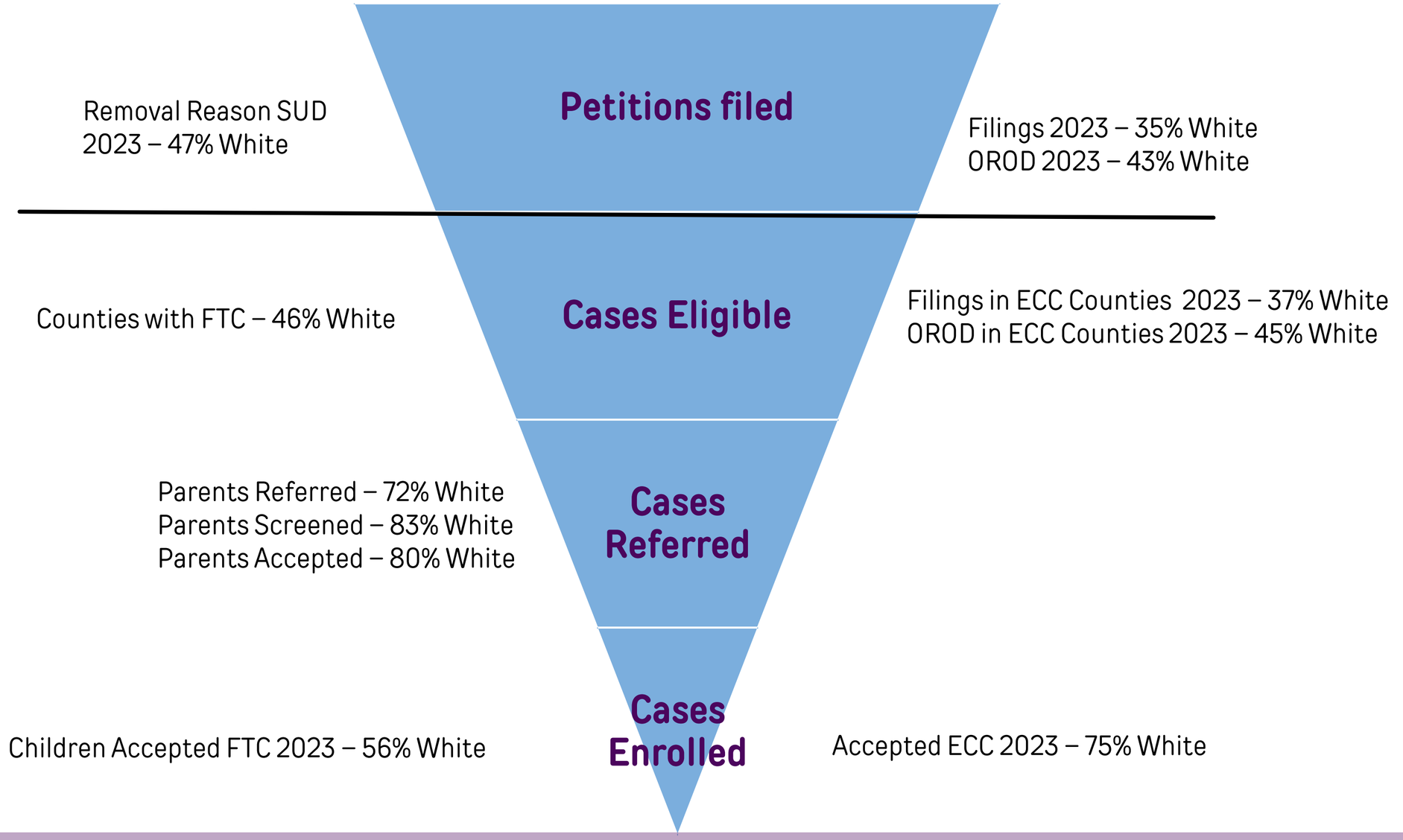
FTC and ECC Enrollment Drop-Off



FTC and ECC Enrollment Drop-Off



Drop-Off Analysis and Race



How are drop-off analyses useful?

- Ongoing data monitoring – walk-through your system
- **Strategic data collection** helps courts choose **change management strategies** that are the most effective
- It can help answer the "why" questions about disparities
  - Should include other indicators
  - "Number and percentage completing treatment **by race/ethnicity**"

The Process:

Collect the data

Discuss the data

Set goals

Make changes

Collect data

Repeat the drop-off

Additional Support

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