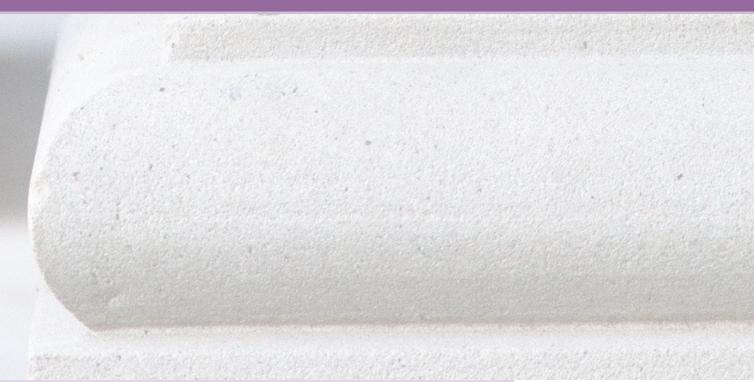


Drop-Off: Setting Goals





Recap

- Video on what a Drop-Off is and why to do them
- Video and file of the data collection tool
- Three videos on how and where to collect data
- Video on the Drop-Off Discussion

This video is on Setting Goals

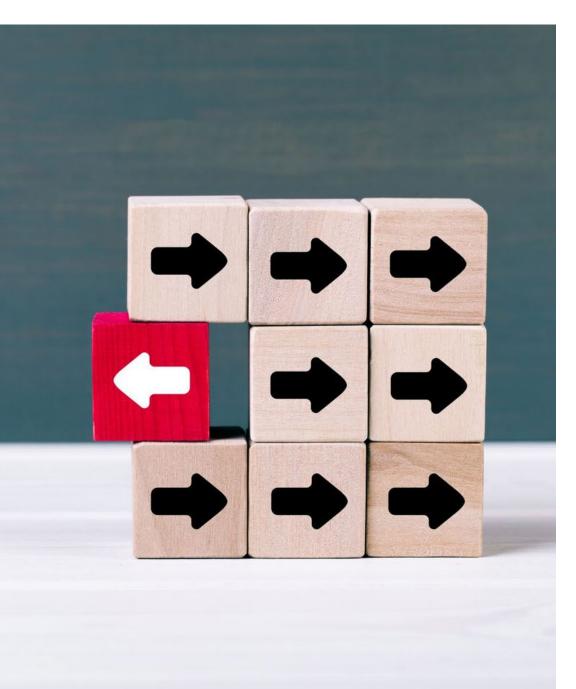


Feedback to Strategic Planning and Back Again

Because each court has unique needs, moving from best practices to strategic planning and back again requires in depth discussions between program officials and specific stakeholder teams. Fortunately, the court model we are working with is *collaborative* which means you all are uniquely skilled at these conversations











Example:

	r	
Specific	What do I want to do?	Provide a coordin interaction betwe practice of skills i coordinator feedb
Measurable	How will I know when I'v achieved it?	Using feedback a for our training ca practice over time
Achievable	Can I do this?	Yep, I work with a that allow this
Realistic	Can I realistically meet this goal?	Can I realistically
Timely	When will this goal be accomplished?	By Monday Marc two weeks after t



nator training that allows een coordinators and in facilitation (based on back and requests)

and polling during meeting an track interaction and ne

a team and have resource

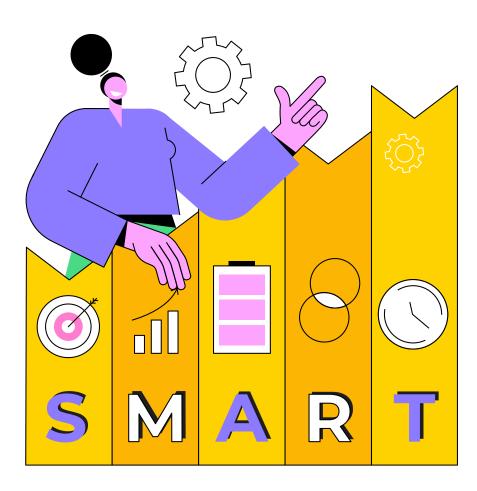
y meet this goal?

ch 21 and Reported out by that date

Setting SMART Goals

- Things to keep in mind: • Circle of Control
 - It's a team effort
- Pick one or two problem areas to focus on
 - Program Goal
 - Team Goal
 - Individual Goal
 - Personal





Drop-Off Example

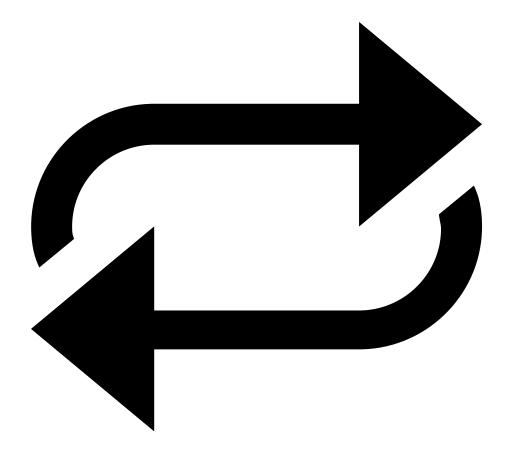
- Challenge: Referrals are not consistently made.
- Program Goal: Increase referrals from all referral sources.
- Possible Team Goals: develop an elevator speech, create a pamphlet with lawyer friendly language, and provide a data talk once a month to talk about positive outcomes.
- Possible Individual Goals: write the elevator speech, create the pamphlet, plan two lunch and learn/data talks.
- Personal Goal: Find three ways to reach out to eligible families.



Implement and Repeat

- Clear Timelines for implementing and data collecting
- Do you need training? Or other supports for the new goal?
- Accountability set check-ins
- Collect the data
- Remember: Team Effort
- Repeat the drop-off





Identifying Problems Tool

Table A: Resources to improve referral, identification, and engagement

Select your top 2-3 problems and explore the related solutions and resources.

Problem	How Do You Know?	Possible Solution & Re
We do not identify families in which SU is an issue, or we do not identify them soon enough.	 Data about number of families affected by SU are unknown or untrusted. SU is not asked about in the child welfare's initial screening or assessment process unless it is the primary concern. SU is rarely asked about or discussed during the initial court hearings. Judges, attorneys, and caseworkers do not ask or are uncomfortable asking about SU concerns. Parents are often referred to SUD assessments later in a case. 	Create a standardized and systematic referral, screen assessment process. Family Treatment Court B <u>Practice Standards (FTC B</u> <u>Standard 4 – Early Identific</u> <u>Screening, and Assessment</u> 2016 FTC Practice Academ <u>Screening and Assessment</u> <u>Effective FTCs Match Serventers Need</u> Prevention and Family Red <u>Lesson 4 – FTC Teams Nettones Ne</u>





Resources

nd ening and

Best BPS) fication, ent

emy – Early ent: How ervice to

<u>Recovery</u> Need_ t<u>and_</u> rticipant_ gagement,

rotocols to and Related ig and hild Welfare

rotective with d Welfare

g for_ Approach_ al SUDs_ rement

Simplified Goal Sheet

Action Plan Template

Using the insight discovered through this process, create an action plan outlining your top goals, action steps, and timelines. Complete the action plan collaboratively with your team, reaching consensus on priority goals. Every partner represented on your team should have a role in completing the identified action steps; the coordinator should not be responsible for the completion of all tasks.

Major Action Steps	Completion Date	Lead Staff	TA Needed
Goal 1:			
Necessary Partners:			
Goal 2:			
Necessary Partners:			





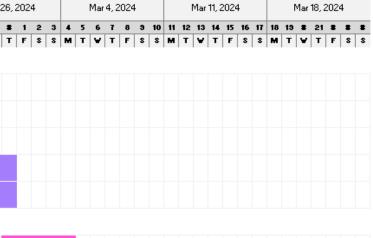


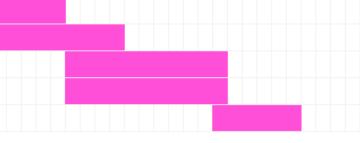
Gantt Charts

2024 Goal	s for Change				Project start:	Mon, 1/29/2024				
MYCOURT	Project lea	roject lead			Display week:	1				
					Jan 29, 2024	Feb 5, 2024	Feb 12, 2024	Feb 19, 2024		
TASK	ASSIGNED TO	PROGRESS	START	END				19 21 21 2 25 M T V T F S S		
nitiation						m 1 1 1 1 8 8	, ,	m	
Gather Court Data for Drop Off Analysis	Team Member	10%	1/29/24	2/16/24						
Gather DCYF Data for Drop Off Analysis	Team Member	10%	1/29/24	2/16/24						
Gather HCA or Early Childhood Data for Drop Off Analysis		10%	1/29/24	2/16/24						
Gather Feedback from Current Participants	Team Member	0%	1/29/24	2/29/24						
Gather Feedback from Current Workers (on team or not)	Team Member	0%	1/29/24	2/29/24						
Planning and design										
Identify Specific Area of Change	Team Member	0%	2/29/24	3/4/24						
Identify areas of Additional Need (research, knowledge, understanding, resources)	Team Member	0%	2/29/24	3/8/24						
Develop budget	Team Member	0%	3/5/24	3/15/24						
Define scope	Team Member	0%	3/5/24	3/15/24						
Identify Individual Goals in Conjunction with overarching Change	Team Member	0%	3/15/24	3/20/24						
Execution										
Individual Goal 1	Team Member	0%	3/20/24	5/20/24						
Individual Goal 2	Team Member	0%	3/20/24	5/20/24						
Individual Goal 3	Team Member	0%	3/20/24	5/20/24						
	Team Member	0%	3/20/24	5/20/24						



ANAO APAQ AR AS AT AU AVAWAXAY AZ BA BB BC BD BE BF BG BH BI BJ BK BL BM BN BO







The Drop-Off IS Best Practices

- CQI
- In-Depth Know your program
- Baselines
- Equity and Access







We would love to see your work Please feel free to reach out to April Kraft-Duley

- at the AOC for support
- BUT ALSO she would love to see your work
- We would also LOVE to have counties share

